

City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(909)715-3444

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
ID Number: 9086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Riverside--San Bernardino, CA	
Square Miles	460
Population	1,170,196
Population Ranking out of 405 UZA's	30

Service Area Statistics

Square Miles	77
Population	250,799

Service Consumption

Annual Passenger Miles	510,315
Annual Unlinked Trips	141,998
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	84
Average Sunday Unlinked Trips	107

Service Supplied

Annual Vehicle Revenue Miles	510,315
Annual Vehicle Revenue Hours	34,071
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	17	0	\$159,727	\$20,991	\$180,718

Financial Information

Fare Revenues Earned

Directly Operated	\$87,472
Purchased Transportation	0
Total Fare Revenues Earned	\$87,472

Sources of Operating Funds Expended

Passenger Fares	\$87,472
Local Funds	22,528
State Funds	1,071,155
Federal Assistance	1,601
Other Funds	36,507
Total Operating Funds Expended	\$1,219,263

Summary of Operating Expenses

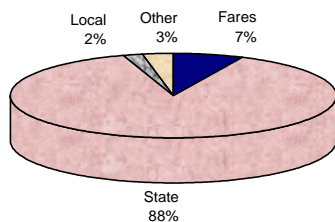
Salaries, Wages and Benefits	\$856,381
Materials and Supplies	142,039
Purchased Transportation	0
Other Operating Expenses	220,843
Total Operating Expenses	\$1,219,263

Reconciling Cash Expenditures

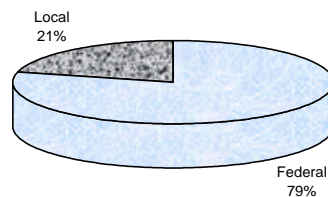
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$37,951
State Funds	0
Federal Assistance	142,767
Total Capital Funds Expended	\$180,718

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	\$1,219,263
Capital Funding	\$180,718
Annual Passenger Miles	510,315
Annual Vehicle Revenue Miles	510,315
Annual Unlinked Trips	141,998
Average Weekday Unlinked Trips	506
Annual Vehicle Revenue Hours	34,071
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	21
Average Fleet Age in Years	2.6
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	N/A
Percent Spares	24%
Incidents	8
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.39
Operating Expense per Vehicle Revenue Hour	\$35.79

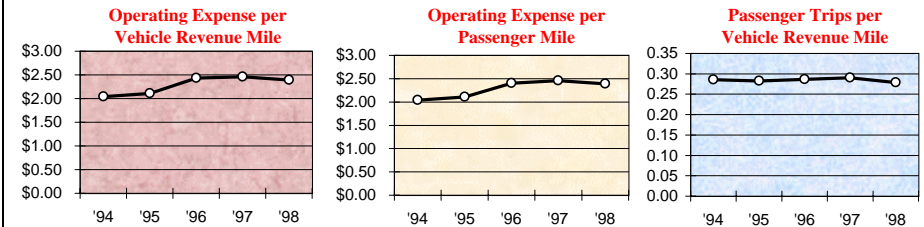
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.39
Operating Expense per Unlinked Passenger Trip	\$8.59

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	4.17

Demand Response



Data Source: 1998 National Transit Database